

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Town of Porter, Oklahoma will hold a public hearing, during a special Board Of Trustees meeting, on June 15, 2023 at 6:00 PM, in the Porter Town Hall located at 617 S. Main St., Porter, Oklahoma, at which time and place citizens shall have the opportunity to be heard in reference to the Fiscal Year 2023-24 budget.

TOWN OF PORTER, OKLAHOMA PROPOSED BUDGET FISCAL YEAR 2023-24

	<u>22-23 Budget</u>	<u>22-23 Estimated</u>	<u>23-24 Budget</u>
Beginning Fund Balance	\$ <u>1,380,485</u>	\$ <u>1,106,267</u>	\$ <u>1,465,968</u>
Revenues			
General Fund	\$ 330,622	\$ 376,416	\$ 329,700
Street and Alley Fund	31,500	33,600	34,000
Cemetery Donation Fund	3,500	3,500	3,500
Cemetery Land Fund	1,300	2,100	1,300
Porter Public Works Fund	<u>1,460,980</u>	<u>1,381,843</u>	<u>4,224,800</u>
Total Revenues	\$ <u>1,827,902</u>	\$ <u>1,797,459</u>	\$ <u>4,593,300</u>
Expenditures			
General	\$ 296,122	\$ 289,037	\$ 282,000
Police	68,850	40,283	75,000
Fire	2,000	840	2,000
Street and Alley Fund	44,500	15,365	44,800
Cemetery Donation Fund	900	600	900
Cemetery Land Fund	1,100	-	1,100
Porter Public Works Fund	<u>1,437,680</u>	<u>1,091,633</u>	<u>4,111,500</u>
Total Expenditures	<u>1,851,152</u>	<u>1,437,758</u>	<u>4,517,300</u>
Ending Fund Balance	\$ <u><u>1,357,235</u></u>	\$ <u><u>1,465,968</u></u>	\$ <u><u>1,541,968</u></u>